Board of Commissioners CEO Report

Broward Health | 10.23.24



ACROSS THE SYSTEM

Cardiac Rehabilitation Program receives recertification for most advanced practices. Broward Health Coral Springs designated a **colorectal epicenter** by Intuitive.

Broward Health received patients from Sarasota Memorial Health Care System in the wake of Hurricane Milton. **Decor for the Cure** was hosted by Allied Kitchen & Bath to raise funds for the Broward Health Foundation and cancer programming.



SYSTEM SNAPSHOT

Total number of patients served as of end of September.

\$68,000 Total raised at this year's Spin-a-Thon that benefits the cardiac rehabilitation program.

\$320,000

287,414

State Department of Health grant to employ emergency peer specialists.

15,200

Community Outreach encounters through events and sponsorships.



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PEOPLE & SERVICE

- **1** Michele Thoman joins Broward Health Medical Center as the new Chief Operating Officer.
- 2 Tatiana Pestana, M.D., is honored by Becker's Hospital Review as a top Latino leader to know.
- **3** Lauren Oats is the new AVP, Learning and Development.

- 4 Broward HealthPoint employees joined Mayor Veronica Edward Phillips in the 3rd Annual 5K Walk/Run-a-Thon for breast cancer awareness.
- 5 Captain Lee Rosbach from Bravo's "Below Deck" is representing Children's Diagnostic & Treatment Center in this year's Men of Style.





FINANCE & GROWTH

Broward Health MEDICAL CENTER	Increase in admissions over prior year.	 19%
Broward Health	Increase in admissions over prior year.	11.3%
Broward Health CORAL SPRINGS	Increase in robotic volumes over prior year.	9%
Broward Health	Increase in inpatient general surgery cases from prior month.	33 %





Patient Experience

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Care

Trends





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EPIC BY THE NUMBERS

Patient Records Converted from Cerner/NextGen to Epic

Future Appointments/Surgical Cases Converted from Cerner/NextGen to Epic 77,500

22,451

10,162

9,152

1,537,757

Encounters Sent or Received to other Epic sites via Care Everywhere

Workgroup Decisions Regarding Scoping/Workflows

Registered or Completed Staff Trainings

Workstations Tested for Scanning/Printing





Broward Health

Thank you.

